

UN-AUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2014

RS. IN LAKH

| S.NO | PARTICULARS | QUARTER ENDED | | Year Ended | |
|---------------|--|-------------------|-------------------|------------------|------------------|
| | | 30.06.2014 | 30.06.2013 | 31.03.2014 | 31.03.2013 |
| | | <i>Un audited</i> | <i>Un audited</i> | <i>Audited</i> | <i>Audited</i> |
| PART I | | | | | |
| 1 | INCOME FROM OPERATIONS | | | | |
| | 1. Net Sales / Income from Operations | 2,953.33 | 2,713.70 | 11,563.22 | 10,452.85 |
| | 2. Other operating Income | 72.87 | 78.57 | 406.84 | 317.17 |
| | Total Income from Operations | 3,026.20 | 2,792.27 | 11,970.06 | 10,770.02 |
| 2 | EXPENSES | | | | |
| | a. Cost of Materials Consumed | 1,809.43 | 1,410.53 | 6,487.93 | 5,545.99 |
| | b. Purchase of stock in trade | - | - | - | - |
| | c. Change in inventories of finished goods, WIP and stock in trade | (209.12) | (53.22) | (186.16) | 209.22 |
| | d. Employee Benefits Expenses | 179.26 | 183.54 | 688.51 | 561.80 |
| | e. Power and Fuel | 438.24 | 395.01 | 1,602.61 | 1,526.48 |
| | f. Depreciation and amortization expenses | 173.15 | 174.24 | 711.73 | 693.32 |
| | g. Other Expenses | 232.04 | 208.05 | 1,138.49 | 1,071.82 |
| | Total Expenses | 2,623.00 | 2,318.15 | 10,443.11 | 9,608.63 |
| 3 | Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2) | 403.20 | 474.12 | 1,526.95 | 1,161.39 |
| 4 | Other Income | - | - | - | - |
| 5 | Profit/(Loss) from ordinary activities before finance cost and exceptional items(3+/- 4) | 403.20 | 474.12 | 1,526.95 | 1,161.39 |
| 6 | Finance Costs | 168.72 | 192.49 | 746.62 | 733.22 |
| 7 | Profit/(Loss) from ordinary activities after finance costs and exceptional items(5+6) | 234.48 | 281.63 | 780.33 | 428.17 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit/(Loss) from ordinary activities before tax(7+/- 8) | 234.48 | 281.63 | 780.33 | 428.17 |
| 10 | Tax Expenses | 36.72 | - | 376.20 | 60.00 |
| 11 | Net Profit/(Loss) from ordinary activities after tax(9+/-10) | 197.76 | 281.63 | 404.13 | 368.17 |
| 12 | Extraordinary Items | - | - | - | - |
| 13 | Net profit/(Loss) for the period (11 +/-12) | 197.76 | 281.63 | 404.13 | 368.17 |
| 14 | Paid-up Equity Share Capital (Face value of Rs. 10/- per share) | 801.71 | 801.71 | 801.71 | 801.71 |
| 15 | Reserves excluding revaluation reserves | - | - | 720.89 | 409.93 |
| 16 | Earnings per share(EPS) basic/diluted (of Rs.10/- each-not annualised) | - | - | 4.95 | 4.51 |
| | Earnings per share (EPS) before extraordinary items (Basic/diluted) of Rs. 10/- each not annualised) | - | - | - | - |

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2014

| S.NO | PARTICULARS | UN -AUDITED | | UN -AUDITED | | AUDITED |
|---|--|---------------|------------|--------------|------------|------------|
| | | Quarter Ended | | Period Ended | | Year Ended |
| | | 30.06.2014 | 30.06.2013 | 30.06.2014 | 30.06.2013 | 31.03.2014 |
| A. PARTICULARS OF SHARE HOLDINGS | | | | | | |
| 1 | Public Shareholding | | | | | |
| | - No. of shares | 2289600 | 2289600 | 2289600 | 2289600 | 2289600 |
| | - Percentage of shareholding | 28% | 28% | 28% | 28% | 28% |
| 2 | Promoter and promoter group share holding | | | | | |
| | a) Pledged/ Encumbered | | | | | |
| | - Number of shares | - | - | - | - | - |
| | - Percentage of shares(as a % of the total shareholding of the promoter and promoter group | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company | - | - | - | - | - |
| | b) Non -encumbered | | | | | |
| | - Number of shares | 5882760 | 5882760 | 5882760 | 5882760 | 5882760 |
| | - Percentage of shares(as a % of the total shareholding of the promoter and promoter group | 72% | 72% | 72% | 72% | 72% |
| | - Percentage of shares (as a % of the total share capital of the company | - | - | - | - | - |

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter
Received during the quarter
Disposed off during the quarter
Remaining un-resolved at the end of the quarter

QUARTER ENDED 30.06.2014

NII
NII
NII
NII

- The above unaudited financial results were considered and taken on record by the Board of Directors at their meeting held on 31.07.2014.
- There were no investor complaints remaining unresolved as at the beginning and end of the Quarter.
- The issued and subscribed capital of the company is Rs. 817.23 lakhs and paid up capital less calls in arrears is Rs. 801.71 lakhs.

4. Segment Reporting :

The company operates two units at Hunsur, Mysore Dt. Karnataka and Kulithalai, Manapparai, Trichy, Tamilnadu. As the products manufactured by both the units are same and not significantly different, applicability of AS 17 does not arise.

Place : Chennai.
Date : 31.07.2014



For MARIS SPINNERS LIMITED

ANANDKUMAR RENGASWAMY
MANAGING DIRECTOR